

Infrastructure Renewals

	2015/16	2016/17	2017/18	2018/19
	\$	\$	\$	\$
Building and Infrastructure Renewals				
Car Parks	140,000	140,000	140,000	140,000
Community Buildings	1,898,806	1,640,000	920,000	1,425,000
Footpaths	300,000	530,000	265,000	365,000
Foreshores	70,000	123,000	126,075	129,227
Kerb & Guttering	115,000	115,000	115,000	115,000
Operational Facilities	175,000	300,000	165,000	320,000
Parks	251,721	220,626	226,142	231,795
Public Amenities	850,000	550,000	-	-
Reserves	1,466,750	902,386	924,946	948,069
Roads	6,471,777	12,495,576	3,269,926	3,373,926
Surf Clubs	200,000	210,000	220,000	250,000
Swim Clubs	100,000	100,000	100,000	100,000
Other (Bus Stops, Glen Street Theatre, WAC, Retaining Walls)	607,660	198,000	308,000	358,000
1. Total Building & Infrastructure Renewals	12,646,714	17,524,588	6,780,089	7,756,017
2. Kimbriki	2,285,000	720,000	1,685,000	1,905,000
Other Renewals				
Beach Services Equipment	137,000	625,500	430,000	80,000
Information Technology	387,000	310,000	695,000	710,000
Library Books	568,172	584,080	600,434	617,246
Plant - Heavy	700,000	800,000	730,000	780,000
Plant - Light	1,600,000	1,910,000	1,490,000	1,700,000
3. Total Other Renewals	3,392,172	4,229,580	3,945,434	3,887,246
Sub Total	18,323,886	22,474,168	12,410,523	13,548,263
Infrastructure Works included in Sportsfield Program	1,532,810	2,578,713	3,961,931	2,795,355
Infrastructure Works included in Environmental Program	4,023,139	3,701,639	3,701,639	3,701,639
Total Asset Renewals	23,879,835	28,754,520	20,074,093	20,045,257